

Iraq Veterans Against the War
Profit & Loss
January - March, 2013

	<u>Total</u>
Income	
Direct Mail	1,319
Foundations	5,000
Individual Contributions	75,663
Merchandise Sales	74
Organizations	1,925
Royalties	1,719
Total Income	<u>85,700</u>
Expenses	
Payroll & Benefits	69,071
Bank Charges	240
Donor Cultivation	332
Facilitation Fees	800
Food	84
Insurance	398
Legal Defense & Medical Expense	5,000
Office Expenses	402
Office Supplies	120
Postage & Delivery	3,742
Professional Fees	965
Rent & Occupancy	3,263
Staff Development	1,400
Supplies & Materials	1,284
Telecommunicatons	391
Travel	2,823
Web Hosting/DIA/Board Effect	483
Total Expenses	<u>90,799</u>
Net Income/(Loss)	<u><u>(\$5,099)</u></u>